

Centro de Gestão da Rede Informática do Governo

Presentation of the Project



Santander Seminar

15th November 2011

Eng. Manuel Honorato



ORGANIZAÇÃO



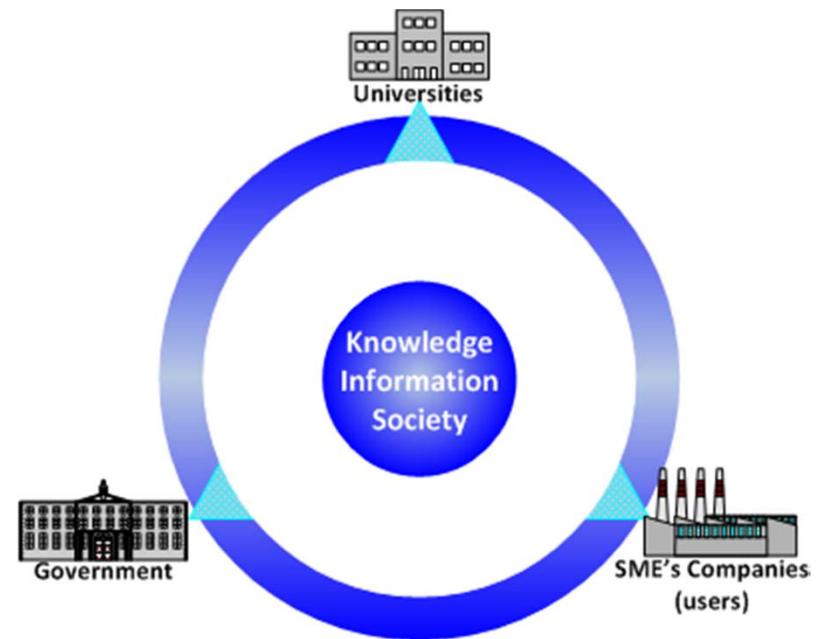
AGENDA

1. Knowledge and Information Society - Guidelines

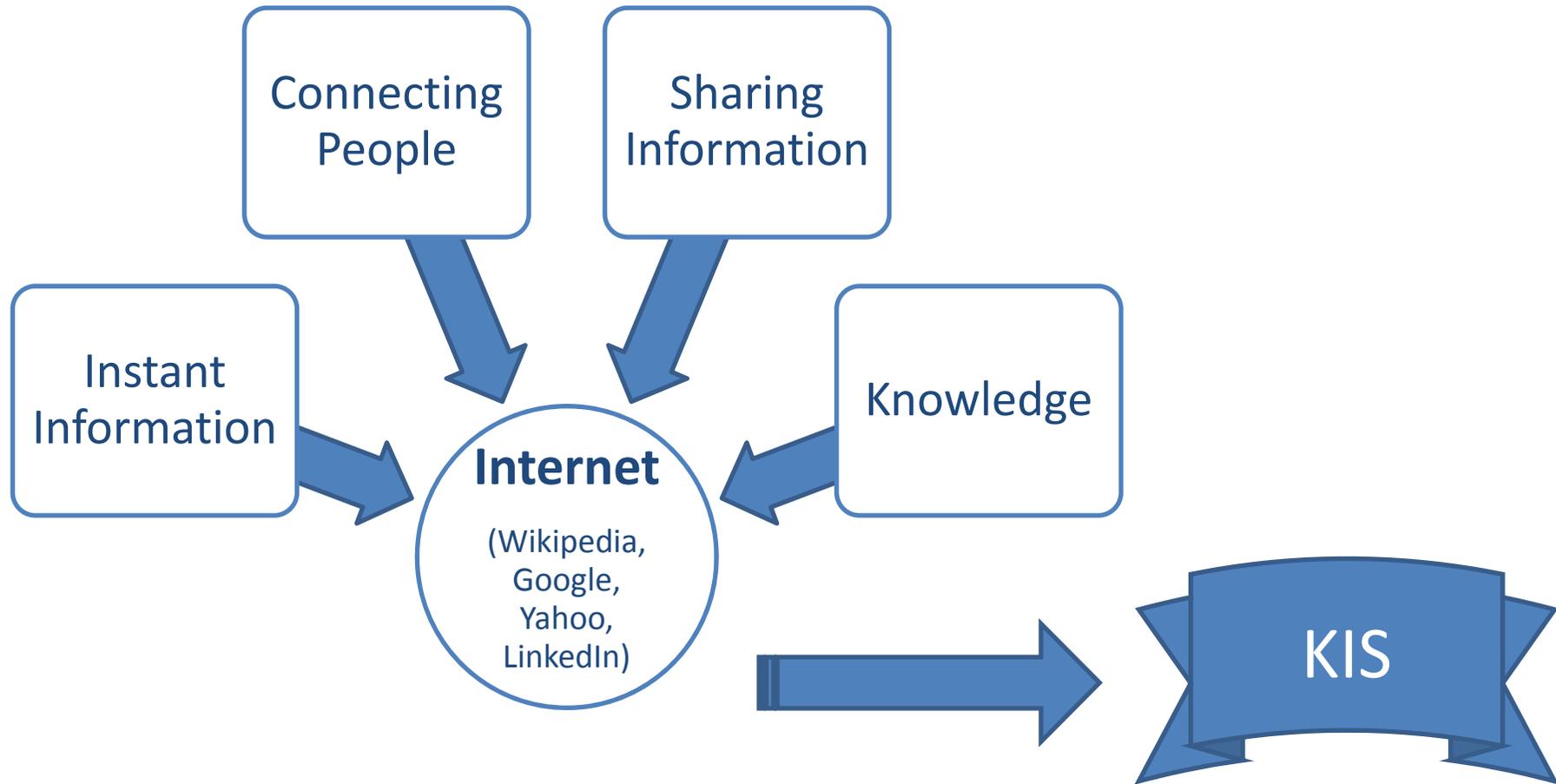
2. Characterization of the Project
 - 2.1. Partners
 - 2.2. Project Management and Coordination
 - 2.3. Main Objective
 - 2.4. Specific Objectives
 - 2.5. Chronogram
 - 2.6. Budget
 - 2.7. Distribution of the Budget by Partner
 - 2.8. Indicators
 - 2.9. Next Steps

1. Knowledge and Information Society

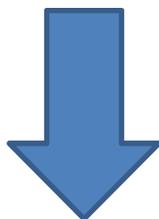
- The creation of a Knowledge and Information Society (KIS) is a complex and multidimensional process that involves the joint effort of several actors, from Companies to Universities and Governments.
- On the other hand, the implementation of KIS should be closely linked to the development of Competences of those members.
- These type of initiatives as KNETWORKS are expected to contribute to improve the quality of life in the Regions.



1. Knowledge and Information Society

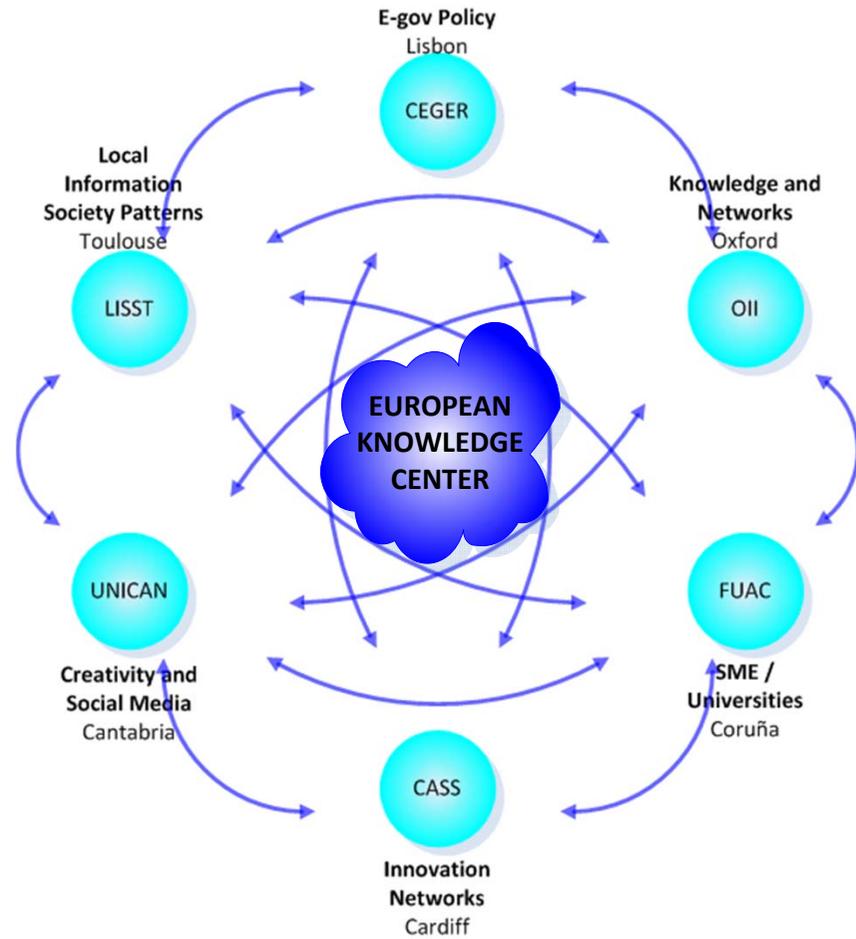


The project's focus will be the creation of a permanent network of excellence



- Will be based on IT's, by using an Internet-accessible concerted platform, that will enable all of the participating entities to collaborate, share and profit from a range of bottom-up innovations.
- This will be achieved by relying on real time promotion of the project's development activities, shared use of the project's platform.

1. Knowledge and Information Society



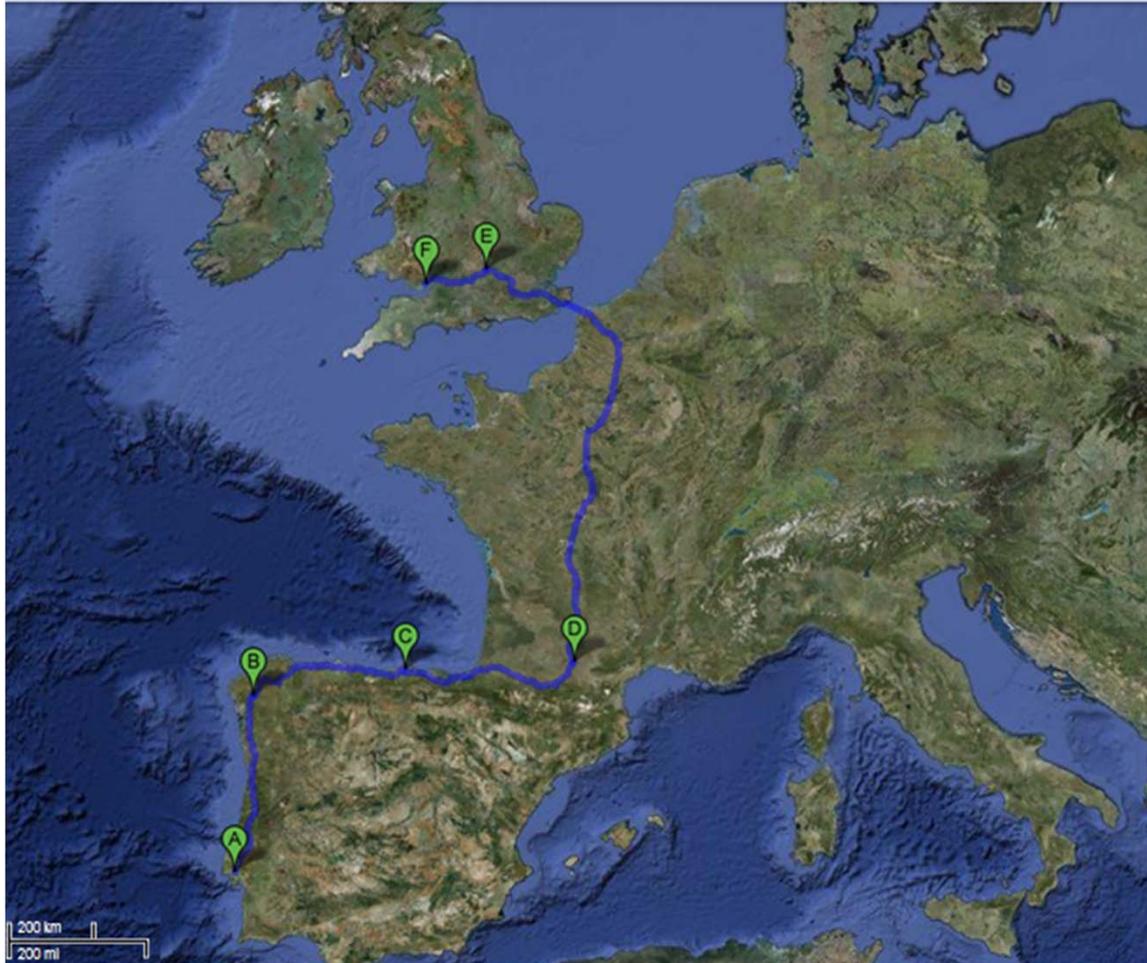
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PRESIDÊNCIA
DO CONSELHO DE MINISTROS



- A – **CEGER**- Centro de Gestão da Rede Informática do Governo
- B – **FUAC** -Fundación Universidad da Coruña
- C – **Universidad de Cantabria** - Dpto. de Transportes y Tecnología de Proyectos y Procesos
- D – **Université de Toulouse II - Le Mirail** LISST-CIEU
- E – **The Chancellor, Masters and Scholars of the University of Oxford** - Oxford Internet Institute – OII
- F– **Cardiff University** – Cplan

Legend

Project Monitoring Committee

- Political and Strategic Decisions
- Coordination of Expenses Certificates

Coordination Technical Committee

- Management, Technical and Administrative Coordination
- Coordinate and monitor the technical development of the projects activities
- Guarantee the knowledge transfer between the technical teams of each partner

Scientific Commission

- Quality Assurance for the projects technical and political issues

KNETWORKS' main objective is reaching the creation of a strong knowledge sharing and dissemination Network in the Atlantic Area to promote the exchange of Good Practices and implementation strategies for building and exploiting a 21st Century Knowledge and Information Society (KIS).

- 1. To create a permanent analysis group of the projects which represent the Good Practices** of the Information Society in the life of organizations, namely States, Companies, Small and Medium Enterprises (SMEs) and Atlantic Area Universities.
- 2. To make available Good Practices Tools and Mechanisms** for the development of the KIS in the Atlantic Area;
3. Creation of a **Sustainable Network for the sharing and dissemination of knowledge** in the Atlantic Area based on Information Technologies;
- 4. The project will study the conditions and requirements for the creation, in the short time, of the European Knowledge Center (EKC) in the Atlantic Area;**
5. To broaden the use of the Network of knowledge as a platform to other Regions and entities;
6. To encourage cooperation between Regions in the Atlantic Area;

7. To strengthen the name of the Atlantic Area in the improvement and increase of the KIS development, whether in the European context or in the international one.

8. To encourage and promote good practices exchange in the implementation of strategies concerning the KIS.

9. To spread the knowledge resulting from the Good Practices of the KIS.

10. To increase cooperation with other organizations which promote knowledge creation and dissemination

11. To promote the acknowledgment of the collaboration between Universities and companies as regional development accelerators.

2.5. Cronogram

NEW CRONOGRAM

	2010												2011												2012											
	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12
1. Preparation of the Project																																				
2. Project Management and Coordination																																				
3. Methodology for Analysis and Validation Criteria of E-government Good Practices																																				
4. Defining the Thematic Approach and Good Practices Projects Assessment																																				
5. Creation of a Virtual Collaborative Platform (K@NETWORKS)																																				
6. Research and development for building a EKC Center																																				
7. Broadening the Cooperation Network																																				
8. Project's Follow Up and Assessment																																				
9. Communication																																				



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Activities	Cost	% Total
1. Preparation of the Project	0,00€	0%
2. Project Management and Coordination	446.796,98€	24%
3. Methodology Development Identify of Analysis and Validation Criteria of E-government Good Practices	251.052,33€	14%
4. Defining the Thematic Approach and Good Practices Projects Assessment	172.878,49€	9%
5. Creation of a Virtual Collaborative Platform (K@networks)	253.383,68€	14%
6. Research and Development for Building a European Knowledge Center (EKC)	354.273,61€	19%
7. Broadening the Cooperation Network	125.562,28€	7%
8. Project's Follow Up and Assessment	81.113,29€	4%
9. Communication	158.939,34€	9%
Total	1.844.00,00€	

2.7. Distribution of the Budget by Partner

	CEGER	FUAC	Universidad de Cantabria	Cardiff University	University of Oxford	Université de Toulouse II	Total
ERDF (65%)	390.000,00€	178.750,00€	178.750,00€	158.600,00€	146.250,00€	146.250,00€	1.198.600,00€
Other Public Entities	210.000,00€		96.250,00€	85.400,00€	78.750,00€	78.750,00€	557.900,00€
Private Entities		96.250,00€					87.500,00
TOTAL	600.000,00€	275.000,00€	275.000,00€	244.000,00€	225.000,00€	225.000,00€	1.844.000,00€

The ERDF Co-financing rate in the INTERREG IV-B Atlantic Area Programme is 65%



Issue	Indicator	Target (Nr.)
Full-time equivalent jobs created within the project	Filled by women	12
	Filled by men	12
Project Publications	Interim and Final study reports	1+1
	Articles in the press or specialized magazines	6
	Project newsletters	7
	Handbooks, guides and catalogues	2
Policy documents and instruments produced by the project	Brochures, leaflets and other awareness-raising documents	7
	Transnational policies documents and instruments produced	4
	National policy documents and instruments produced by the project	4
	Regional policy documents and instruments produced	6
Policies influenced by the experience gained during the project implementation	Local policy documents and instruments produced	4
	EU Policies influenced by project results	2
Hits/month of the project website	National Policies influenced by project results	5
	Average monthly project website hits since the project start)	3.000

- ❑ For this new project phase, CEGER has made a joint venture with a Portuguese University and Prof. José Manuel Tribolet, one of the most internationally known scientists in this area, is the Portuguese member at the Scientific Commission.
- ❑ I count on valuable and precious support of all partners to go further in time to make KNETWORKS a successful project in which all of us can be proud.
- ❑ Our commitment to carry out this project is strong and total.
- ❑ We are sure that we have an excellent team to win the challenges!