



ATLANTIC AREA Transnational Programme
ESPACIO ATLÁNTICO Programa Transnacional
ESPACE ATLANTIQUE Programme Transnational
ESPAÇO ATLÂNTICO Programa Transnacional

ATLANTIC AREA

Transnational Cooperation Programme 2007-2013

Synthetic Overview on Programme progress

Managing Authority

A Coruña, 27 January 2011

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European Union

European Regional
Development Fund

Main OP challenges and goals

- Increasing scales to make the Atlantic Area a global player

Throughout a set of strategic priorities and operational objectives

- Coordination within national and EU policies and programmes

To enhance complementarities and synergies and capitalize results

- Cooperation and networking sustainability

Aiming at long-term cooperation and perpetuation of networks

- Integration and multiplication of impacts

Lead by projects grouping and by establishing strategic frameworks

Suitability to the strategic priorities

How do projects fit to main key issues of Programme priorities?

Priorities	Main key issues
Promote transnational entrepreneurial and innovation networks	<ul style="list-style-type: none"> • Direct involvement of enterprises • Innovation on maritime economy • Rescaling regional endogenous resources
Protect, secure and enhance the marine and coastal environment sustainably	<ul style="list-style-type: none"> • Maritime technological hazards management • Sustainable management of marine resources • Development of maritime renewable energies • Integrated coastal zones management
Improve accessibility and internal links	<ul style="list-style-type: none"> • Intermodality, interoperability and continuity • Development of maritime transports
Promote transnational synergies in sustainable urban and regional development	<ul style="list-style-type: none"> • Balanced polycentric development • Promoting cities and regions networking • Enhancing Atlantic maritime heritage

Number of projects influencing OP priorities

47 enterprises are involved on AA projects, representing 9% of the total of participants (519)

Priorities	Main key issues	Nr projects	
Promote transnational entrepreneurial and innovation networks	Direct involvement of enterprises	29	41
	Innovation on maritime economy	30	
	Rescaling regional endogenous resources	15	
Protect, secure and enhance the marine and coastal environment sustainably	Maritime technological hazards management	4	19
	Sustainable management or marine resources	18	
	Development of maritime renewable energies	1	
	Integrated coastal zones management	5	
Improve accessibility and internal links	Intermodality, interoperability and continuity	3	6
	Development of maritime transport	4	
Promote transnational synergies in sustainable urban and regional development	Balanced polycentric development	13	18
	Promoting cities and regions networking	3	
	Enhancing Atlantic maritime heritage	6	

Projects with Maritime Dimension

From the 48 projects approved in the two first Calls
25 projects with maritime dimension

Representing
55% of the projects approved
and
58% of the ERDF approved

P/Specific Objectif	Number of projects	Total cost €	ERDF €
1.1	5	13.344.496,20	8.673.610,17
1.2	1	1.601.191,00	1.040.774,15
TOTAL P1	6	14.945.687,20	9.714.384,32
2.1	2	5.333.238,67	3.466.585,48
2.2	8	23.612.205,45	15.269.181,22
2.3	1	1.655.507,81	1.075.943,26
2.4	2	3.731.215,38	2.423.762,07
Total P2	13	34.332.167,31	22.235.472,03
3.1	2	10.017.560,67	6.452.914,20
3.2	1	2.117.800,00	1.376.570,00
Total P3	3	12.135.360,67	7.829.484,20
4.3	3	5.740.691,00	3.712.269,24
Total P4	3	5.740.691,00	3.712.269,24
Total	25	67.153.906,18	43.491.609,79

Coordination with national and EU policies some information

Main goals	Results						
Incorporating knowledge developed by other Atlantic Area projects or by projects supported by other cooperation programmes or different programming periods	Priorities		1	2	3	4	Total
	Projects approved	Total	19	15	3	11	48
		Based on previous projects	8	13	3	5	29
			42%	87%	100%	45%	60%
Producing projects results relevant to various stakeholders of public administration and Influence the establishment of regional, national and community policies	Influences over policies		Potential public audiences				
	EU policies	172	National administration		1362		
	National policies	279	Regional administration		927		
	Regional and local	918	Local administration		2137		

Cross-fertilization and perpetuation of projects

some information

Main goals	Results					
Expanding impacts of projects by opening new opportunities and new relevant working lines leading to the generation of new cooperation projects	Priorities	1	2	3	4	Total
	Projects approved	19	15	3	11	48
	Intent to develop new projects	18	14	3	10	45
		95%	93%	100%	91%	94%
Amplifying the projects results by ensuring its effective application and by influencing the creation of new networks or the extension of pre-existing networks to new audiences	Priorities	1	2	3	4	Total
	New networks	18	15	3	9	45
	New jobs (women)	204	58	17	73	352
	New jobs (men)	292	56	17	71	436

Execution indicators of First call for projects

Priorities		1	2	3	4	Total
Financial execution rate		7,7%	9,9%	3,5%	6,1%	7,4%
Physical execution rate		17,7%	22,4%	15,2%	16,7%	18,7%
Documents produced		85	95	13	9	202
Meetings and seminars	Number	32	52	18	19	121
	Participants	576	630	100	22	1328

November 2010

Third Call for Projects 2011

Priorities and objectives

Priority 1 “Promote transnational entrepreneurial and innovation networks”

Objective 1.2 “Enhance competitiveness and innovation capacities in maritime economy niches of excellence”

Priority 2 “Protect, secure and enhance the marine and coastal environment sustainability”

Objective 2.1 “Improve maritime safety”

Objective 2.3 “Exploit the renewable energy potential of the marine and coastal environment”

Priority 3 “Improve accessibility and internal links”

Objective 3.1 “Promote interoperability and continuity of existing transport networks, and sea/road/rail/air intermodality”

Objective 3.2 “Promote short sea shipping and cooperation between ports”

Third Call for projects 2011

Budget

Priority/objective	ERDF €
1.2	1 977 715
2.1 and 2.3	10 475 200
3.1 and 3.2	10 604 140
Total	23 057 055

Timetable

14 February until end April – to be confirmed

Specific requirements

Strategic dimension to projects to be submitted within the limited number of priorities and objectives opened within the frame of the call.

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